

August 25, 1994
MF:403Q.2

Introduced by: von Reichbauer

Proposed No.: 94-234

ORDINANCE NO. **11468**

AN ORDINANCE making an appropriation to numerous agencies for the purpose of paying for goods or services planned but neither delivered or paid for during the previous fiscal year, and amending Ordinance No. 11130, Sections 7, 13, 14, 18, 19, 20, 24, 26, 28, 33, 37, 58, 67, 69, 70, 77, 79, 81, 83, 88, 95, 96, 97, and 103, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the Current Expense Fund there is hereby approved and adopted the following appropriations: \$70,000 to council administrator; \$204,851 to office of deputy county executive; \$9,415 to cultural resources; \$72,576 to parks, \$75,100 to planning and community development; \$9,000 to office of human resource management; \$1,050 to property services; \$4,771 to records and elections; \$3,400 to youth services and \$70,000 to special programs, and \$90,000 to Office of Financial Management.

From several other funds there are hereby approved and adopted the following appropriations: \$143,566 to facilities-CJ; \$41,750 to adult detention-CJ; \$90,000 to public works administration; \$1,221,935 to roads operating; \$106,035 to E-911; \$934,771 to cultural development; \$689,253 to surface water management; \$4,400 to alcoholism and substance abuse; \$195,238 to department of development and environmental services; \$50,000 to solid waste marketing commission; \$4,202,109 to solid waste; \$181,000 to airport; and \$68,840 to communications and computer services.

SECTION 2. Ordinance No. 11130, Section 7, as amended is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund, there is hereby appropriated to:

1 Council Administrator \$ 70,000

2 SECTION 3. Ordinance No. 11130, Section 13, as amended is
3 hereby amended by adding thereto and inserting therein the
4 following:

5 OFFICE OF DEPUTY COUNTY EXECUTIVE - From the Current
6 Expense Fund, there is hereby appropriated to:

7 Office of Deputy County Executive \$204,851

8 SECTION 4. Ordinance No. 11130, Section 14, as amended, is
9 hereby amended by adding thereto and inserting therein the
10 following:

11 OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense
12 Fund, there is hereby appropriated to:

13 Office of Financial Management \$ 90,000

14 SECTION 5. Ordinance No. 11130, Section 18, as amended is
15 hereby amended by adding thereto and inserting therein the
16 following:

17 CULTURAL RESOURCES DIVISION - From the Current Expense
18 Fund, there is hereby appropriated to:

19 Cultural Resources Division \$ 9,415

20 SECTION 6. Ordinance No. 11130, Section 19, as amended is
21 hereby amended by adding thereto and inserting therein the
22 following:

23 PARKS DIVISION - From the Current Expense Fund, there is
24 hereby appropriated to:

25 Parks Division \$ 72,576

26 SECTION 7. Ordinance No. 11130, Section 20, as amended is
27 hereby amended by adding thereto and inserting therein the
28 following:

29 PLANNING AND COMMUNITY DEVELOPMENT DIVISION - CX - From the
30 Current Expense Fund, there is hereby appropriated to:

31 Planning and Community Development Division \$ 75,100

1 SECTION 8. Ordinance No. 11130, Section 24, as amended is
 2 hereby amended by adding thereto and inserting therein the
 3 following:

4 OFFICE OF HUMAN RESOURCE MANAGEMENT - From the Current
 5 Expense Fund there is hereby appropriated to:

6 Office of Human Resource Management \$ 9,000

7 SECTION 9. Ordinance No. 11130, Section 26, as amended is
 8 hereby amended by adding thereto and inserting therein the
 9 following:

10 PROPERTY SERVICES DIVISION - From the Current Expense Fund
 11 there is hereby appropriated to:

12 Property Services Division \$ 1,050

13 SECTION 10. Ordinance No. 11130, Section 28, as amended is
 14 hereby amended by adding thereto and inserting therein the
 15 following:

16 RECORDS AND ELECTIONS DIVISION - From the Current Expense
 17 Fund there is hereby appropriated to:

18 Records and Elections Division \$ 4,771

19 SECTION 11. Ordinance No. 11130, Section 33, as amended is
 20 hereby amended by adding thereto and inserting therein the
 21 following:

22 DEPARTMENT OF YOUTH SERVICES - From the Current Expense
 23 Fund there is hereby appropriated to:

24 Department of Youth Services \$ 3,400

25 SECTION 12. Ordinance No. 11130, Section 37, as amended is
 26 hereby amended by adding thereto and inserting therein the
 27 following:

28 SPECIAL PROGRAMS - From the Current Expense Fund there is
 29 hereby appropriated to:

30 Special Programs \$ 70,000

31 SECTION 13. Ordinance No. 11130, Section 58, as amended is
 32 hereby amended by adding thereto and inserting therein the
 33 following:

1 FACILITIES MANAGEMENT DIVISION - CJ - From the Criminal
2 Justice Fund there is hereby appropriated to:

3 Facilities Management Division - CJ \$143,566

4 SECTION 14. Ordinance No. 11130, Section 67, as amended is
5 hereby amended by adding thereto and inserting therein the
6 following:

7 DEPARTMENT OF ADULT DETENTION - CJ - From the Criminal
8 Justice Fund there is hereby appropriated to:

9 Department of Adult Detention - CJ \$ 41,750

10 SECTION 15. Ordinance No. 11130, Section 69, as amended is
11 hereby amended by adding thereto and inserting therein the
12 following:

13 PUBLIC WORKS ADMINISTRATION - From the County Road Fund
14 there is hereby appropriated to:

15 Public Works Administration \$ 90,000

16 SECTION 16. Ordinance No. 11130, Section 70, as amended is
17 hereby amended by adding thereto and inserting therein the
18 following:

19 ROADS OPERATING - From the County Road Fund there is hereby
20 appropriated to:

21 Roads Operating \$1,221,935

22 PROVIDED THAT:

23 A cost benefit analysis be completed on the Pit Site
24 Compliance Project and that a report be prepared separating all
25 optional pit site compliance projects from those required by
26 Federal or State mandate. The report shall include those items
27 set forth in the Addendum attached to this Ordinance which
28 shall be incorporated herein by reference. The analysis and
29 report will be submitted to the Budget and Fiscal Management
30 Committee prior to the carryover of \$286,650 for Pit Site
31 Compliance. The remaining \$935,285 of the Roads Operating
32 carryover request is not affected by this proviso.

1 SECTION 17. Ordinance No. 11130, Section 77, as amended is
 2 hereby amended by adding thereto and inserting therein the
 3 following:

4 E-911 EMERGENCY TELEPHONE - From the Enhanced 911 Emergency
 5 Telephone System Fund there is hereby appropriated to:

E-911 Emergency Telephone	\$ 106,035
---------------------------	------------

7 SECTION 18. Ordinance No. 11130, Section 79, as amended is
 8 hereby amended by adding thereto and inserting therein the
 9 following:

10 CULTURAL DEVELOPMENT - From the Arts and Cultural
 11 Development Fund there is hereby appropriated to:

Cultural Development	\$ 934,771
----------------------	------------

13 SECTION 19. Ordinance No. 11130, Section 81, as amended is
 14 hereby amended by adding thereto and inserting therein the
 15 following:

16 SURFACE WATER MANAGEMENT - From the Surface Water
 17 Management Fund there is hereby appropriated to:

Surface Water Management	\$689,253
--------------------------	-----------

19 PROVIDED THAT:

20 All funds set aside for the Neighborhood Drainage Project
 21 in the 1993 Budget and beyond shall be dedicated solely to the
 22 Neighborhood Drainage Project and not transferred to Surface
 23 Water Management's general fund balance.

24 SECTION 20. Ordinance No. 11130, Section 83, as amended is
 25 hereby amended by adding thereto and inserting therein the
 26 following:

27 ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and
 28 Substance Abuse Fund there is hereby appropriated to:

Alcoholism and Substance Abuse	\$ 4,400
--------------------------------	----------

30 SECTION 21. Ordinance No. 11130, Section 88, as amended is
 31 hereby amended by adding thereto and inserting therein the
 32 following:

1 DEVELOPMENT AND ENVIRONMENTAL SERVICES - From the Building
2 and Land Development Fund there is hereby appropriated to:

3 Development and Environmental Services \$ 195,238

4 SECTION 22. Ordinance No. 11130, Section 95, as amended is
5 hereby amended by adding thereto and inserting therein the
6 following:

7 SOLID WASTE MARKETING COMMISSION - From the Solid Waste
8 Operating Fund there is hereby appropriated to:

9 Solid Waste Marketing Commission \$ 50,000

10 SECTION 23. Ordinance No. 11130, Section 96, as amended is
11 hereby amended by adding thereto and inserting therein the
12 following:

13 SOLID WASTE - From the Solid Waste Operating Fund there is
14 hereby appropriated to:

15 Solid Waste \$4,202,109

16 SECTION 24. Ordinance No. 11130, Section 97, as amended is
17 hereby amended by adding thereto and inserting therein the
18 following:

19 AIRPORT - From the Airport Fund there is hereby
20 appropriated to:

21 Airport \$ 181,000

22 SECTION 25. Ordinance No. 11130, Section 103, as amended is
23 hereby amended by adding thereto and inserting therein the
24 following:

1 COMPUTER AND COMMUNICATIONS SERVICES - DATA PROCESSING -

2 From the Data Processing Services Fund there is hereby
3 appropriated to:

4 Computer and Communications Services - Data Processing
5 \$ 68,840

6 INTRODUCED AND READ for the first time this 2nd day
7 of May, 1994.

8 PASSED by a vote of 12 to 0 this 6th day
9 of September, 1994.

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Kent Pullen
Chair

ATTEST:

Gerald A. Peterson
Clerk of the Council

APPROVED this 11th day of September, 1994.

Ray Loh
King County Executive

Attachments: ADDENDUM

Addendum to Proposed (Substitute) Ordinance No. 94-234, relating to Section 16.

The report referenced in Section 16, "Roads Operating," required prior to the appropriation carryover of \$286,650 for pit site compliance, shall include:

1. Cost-Benefit Analysis. The Cost-Benefit section of the report shall include, but is not limited to the following analyses:

a. The cost of bringing each pit site into compliance with federal, state and local mandatory statutes and regulations, with a detailed cost breakdown for each portion of compliance, e.g. compliance with NPDES, MTCA, DNR, SAO and SWM Water Quality Ordinance.

b. A cost comparison of mining, sorting, loading and transporting gravel from County-owned and operated pit sites for Roads and Engineering Division projects versus acquiring the necessary gravel from the private sector.

c. The cost of transportation improvements required to bring current pit site access roads up to safety standards for increased truck usage under the expansion plan.

d. A cost analysis of closure of some pit sites to offset costs of mandatory compliance on more strategically located sites, including usage of all sites, which sites are more cost-effective, which sites are best suited for the expanded mandatory and discretionary activities, e.g., sorting of potentially recyclable materials, Vector waste treatment and disposal, stockpiling clean soils and maintenance debris.

2. Zoning and Permit Compliance - Executive Certification. The Zoning and Permit Compliance section of the report shall include a comprehensive compliance analysis of all County pit sites with respect to the type of use permit under which each has historically operated, and whether additional proposed activities will trigger a requirement to convert to another type of use permit. With respect to this section of the report, the County Executive shall certify that all criteria for operation under the existing type of use permit have been met as follows:

a. For those pit sites determined to be legally operating under a Non Conforming Use Permit ("CUP"), these criteria for operation shall be specified as those set forth in King County Code 21.52.010 et seq., and a description of how each individual relevant criteria has been met.

b. For those pit sites determined to be legally operating under an Unclassified Use Permit ("UP"), these criteria for operation shall be specified as those set forth in King County Code 21.44.010 et seq., and a description of how each individual relevant criteria has been met.

c. For those pit sites determined to be legally operating under Conditional Use Permit ("CUP"), these criteria for operation shall be specified as those set forth in King County Code 21.58.050 et seq., and a description of how each individual relevant criteria has been met.

d. For those pit sites operating under other than those types of permits set forth in this subsection, the criteria for operation for that type of use permit shall be specified with reference to the relevant King County Code sections, and a description of how each individual relevant criteria has been met.

3. Vactor Waste Mitigation Plans. The Mitigation Plan section of the report shall include:

a. For each pit site currently in operation, a summary of progress on required Department of Ecology ("DOE") permits for expansion of site usage to include collection, storage and decanting of Vactor wastes.

b. For each pit site where collection, storage and decanting of Vactor wastes is proposed, the Metropolitan King County Council shall review and approve any and all mitigation plans proposed in connection with the Vactor waste. This review and approval shall be independent of and in addition to any DOE review for DOE permits.

Addendum to Proposed (Substitute) Ordinance No. 94-234, relating to Section 16.

The report referenced in Section 16, "Roads Operating," required prior to the appropriation carryover of \$286,650 for pit site compliance, shall include:

1. Cost-Benefit Analysis. The Cost-Benefit section of the report shall include, but is not limited to the following analyses:

a. The cost of bringing each pit site into compliance with federal, state and local mandatory statutes and regulations, with a detailed cost breakdown for each portion of compliance, e.g. compliance with NPDES, MTCA, DNR, SAO and SWM Water Quality Ordinance.

b. A cost comparison of mining, sorting, loading and transporting gravel from County-owned and operated pit sites for Roads and Engineering Division projects versus acquiring the necessary gravel from the private sector.

c. The cost of transportation improvements required to bring current pit site access roads up to safety standards for increased truck usage under the expansion plan.

d. A cost analysis of closure of some pit sites to offset costs of mandatory compliance on more strategically located sites, including usage of all sites, which sites are more cost-effective, which sites are best suited for the expanded mandatory and discretionary activities, e.g., sorting of potentially recyclable materials, Vector waste treatment and disposal, stockpiling clean soils and maintenance debris.

2. Zoning and Permit Compliance - Executive Certification. The Zoning and Permit Compliance section of the report shall include a comprehensive compliance analysis of all County pit sites with respect to the type of use permit under which each has historically operated, and whether additional proposed activities will trigger a requirement to convert to another type of use permit. With respect to this section of the report, the County Executive shall certify that all criteria for operation under the existing type of use permit have been met as follows:

a. For those pit sites determined to be legally operating under a Non Conforming Use Permit ("CUP"), these criteria for operation shall be specified as those set forth in King County Code 21.52.010 et seq., and a description of how each individual relevant criteria has been met.

b. For those pit sites determined to be legally operating under an Unclassified Use Permit ("UP"), these criteria for operation shall be specified as those set forth in King County Code 21.44.010 et seq., and a description of how each individual relevant criteria has been met.

c. For those pit sites determined to be legally operating under Conditional Use Permit ("CUP"), these criteria for operation shall be specified as those set forth in King County Code 21.58.050 et seq., and a description of how each individual relevant criteria has been met.

d. For those pit sites operating under other than those types of permits set forth in this subsection, the criteria for operation for that type of use permit shall be specified with reference to the relevant King County Code sections, and a description of how each individual relevant criteria has been met.

3. Vector Waste Mitigation Plans. The Mitigation Plan section of the report shall include:

a. For each pit site currently in operation, a summary of progress on required Department of Ecology ("DOE") permits for expansion of site usage to include collection, storage and decanting of Vector wastes.

b. For each pit site where collection, storage and decanting of Vector wastes is proposed, the Metropolitan King County Council shall review and approve any and all mitigation plans proposed in connection with the Vector waste. This review and approval shall be independent of and in addition to any DOE review for DOE permits.